



one COUNTY | one FUTURE

Legislation Text

File #: 15-00863, **Version:** 1

HEARING - Consider recommendations regarding Fiscal Year (FY) 2016-2018 Budget Process, Budget Development Policies, General Fund Allocation Policies and Supporting Policy Briefs, as follows: (EST. TIME: 30 MIN.)

- a) Receive and file the Fiscal Year 2016-2018 Budget Development Calendar outlining the six Budget Development Updates;
- b) Adopt the Budget Development Policies;
- c) Adopt the General Fund Allocation Policy; and
- d) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378 that the above activities are not a project under CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE