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Legislation Details

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Type: Departmental Agenda **Status:** Agenda Ready

File created: 6/5/2024 **In control:** BOARD OF SUPERVISORS

On agenda: 6/13/2024 **Final action:** 6/11/2024

Title: HEARING - Consider recommendations regarding the Fiscal Year (FY) 2024-2025 Recommended Budget Hearings, as follows:

Acting concurrently as the Board of Supervisors; the Board of Directors, Fire Protection District, Board of Directors, Flood Control and Water Conservation District; Board of Directors, Laguna County Sanitation District; Board of Directors, Water Agency; and other special districts under the supervision and control of the Board of Supervisors:

- a) Receive, consider, and file the FY 2024-2025 Recommended Budget, which includes the County's General Operating Budget as well as budgets of special districts governed by the Board of Supervisors;
- b) Approve final budget adjustments to the FY 2024-2025 Recommended Budget;
- c) Adopt a Resolution entitled In the Matter of Adopting the Budget for FY 2024-2025;
- d) Approve budget adjustments, if any, as amended during Budget Hearings, to the FY 2024-2025 Recommended Budget;
- e) Delegate authority to the Chair of the Board to execute single-year renewals of grants and contracts previously approved by the Board and included in the FY 2024-2025 Recommended Budget, where contract amounts are within 10% of previously contracted amounts;
- f) Receive the draft salary resolution, direct any specific changes made during the June 2024 budget hearings, and adopt that amended salary resolution to be effective June 24, 2024, which updates job classifications and department position allocations to include positions approved by the Board of Supervisors during the FY 2024-2025 Budget Hearings;
- g) Adopt position changes previously approved by the County Executive Officer during FY 2023-2024 under Board Resolution 99-486; and
- h) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378(b) (4) that the above fiscal activities are not a project subject to CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A-1 - Final Budget Adjustments, 3. Attachment A-2, 4. Attachment B - Ongoing Grants for Fiscal Year 2024-25 Attachment B, 5. Attachment C - Ongoing Contracts for Fiscal Year 2024-25 Attachment C, 6. Attachment D - 2024-25 Budget Resolution, 7. Attachment E - Final Board Adjustments, 8. Attachment F - Salary Resolution, 9. Attachment G - Position Allocation Changes, 10. Hyperlink to Recommended Budget Material, 11. Public Comment - Public Safety - Soutl, 12. Public Comment - Community Resources and Public Facilities - Santa Ynez Valley Riders, 13. Public Comment - COLAB, 14. Minute Order

Date	Ver.	Action By	Action	Result
6/11/2024	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass