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County of Santa Barbara

105 Anapamu Street, Santa
Barbara

Legislation Text

File #: 04-00148, **Version:** 2

HEARING - Consider recommendations regarding the Fiscal Year 2003-04 Mid-Year Financial Status Report and Budget Update, as follows: (EST. TIME: 1 HR.)

- a) Receive and file the Fiscal Year 2003-04 Financial Status Report as of December 31, 2003, showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors, per the provisions of Government Code Section 29126.2;
- b) Accept an updated forecast of the General Fund budget's financial condition on 6/30/04;
- c) Accept a status report on Vehicle License Fee (VLF) revenue as of February 10, 2004, and recommend action, if necessary;
- d) Accept a report on mandated, "business necessity" and "discretionary" programs, and their FY 03-04 adopted appropriations, revenues, and County General Fund contribution amounts.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

[Enter body here.]