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Legislation Details

File #: 23-00768 **Version:** 1

Type: Administrative Item **Status:** Agenda Ready

File created: 8/11/2023 **In control:** BOARD OF SUPERVISORS

On agenda: 8/22/2023 **Final action:** 8/22/2023

Title: Consider recommendation regarding a Salary Resolution Amendment for the Office of the Public Defender for staffing the Community Corrections Partnership funded programs, as follows: (4/5 Vote Required)

a) Approve Budget Revision Request No. 0009248 to increase appropriations of \$656,200.00 in the Probation Department General Fund for Intrafund Expenditure Transfers funded by release of Restricted Local 2011 Realignment fund balance, and increase appropriations of \$656,200.00 in the Public Defender General Fund for Salary & Benefits (\$551,800.00) and Services & Supplies (\$104,400.00) funded by an Intrafund Expenditure Transfer from the Probation Department General Fund;

b) Adopt a Resolution amending the Salary Resolution to allocate two additional full-time positions to the Public Defender’s Office, effective August 21, 2023; and

c) Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA guidelines.

Sponsors: PUBLIC DEFENDER’S OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A-BJE 0009248, 3. Attachment B-Complete_with_DocuSign_PD_CCP_Early_Rep_and_, 4. Adopted Resolution, 5. Minute Order

Date	Ver.	Action By	Action	Result
8/22/2023	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass