



Legislation Text

File #: 11-00913, **Version:** 1

Consider recommendations regarding a Community Services Department position allocation change and Budget Revision, as follows: (4/5 Vote Required)

- a) Adopt a Resolution, effective December 12, 2011, reallocating positions between departments, consistent with actions taken by the Board of Supervisors regarding the structure and strategic actions for the proposed Community Services Department; and
- b) Approve a Budget Revision recognizing unanticipated revenue, and transferring budgeted appropriation for salaries and benefits from the Housing and Community Development Department and the Parks Department to the Community Services Department.