



Legislation Text

File #: 03-00147, **Version:** 2

HEARING - Consider the second quarter Fiscal Year 2002-03 Budget Update and FY 2003-04 Budget Workshop No. 4, as follows: (EST. TIME: 2 HRS. 30 MIN.)

- a) Accept and file, per the provisions of Government Code Section 29126.2, the Fiscal Year 2002-03 Financial Status Report as of December 31, 2002 showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors;
- b) Accept an update on the forecasted FY 02-03 financial condition on June 30, 2003, a presentation on significant current budget issues, including an update on FY 03-04 State budget proposals and receive a series of alternate financial strategies for FY 03-04;
- c) Approve a proposal to fund the remaining \$1 million needed by the Sheriff's Department to pay for Deputy Sheriff equity adjustments which went into effect in July 2002 and January 2003.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

[Enter body here.]