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County of Santa Barbara

105 Anapamu Street, Santa
Barbara

Legislation Text

File #: 08-00079, **Version:** 2

HEARING - Consider recommendations regarding the Fiscal Year 2007-2008 Second Quarter Budget and Financial Update, as follows: (EST. TIME: 75 MIN.)

- a) Accept and file, per the provisions of Government Code Section 29126.2, the Fiscal Year 2007-08 Financial Status Report as of December 31, 2007, showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors;
- b) Accept and file a report on the Governor's Proposed FY 2008-09 Budget with emphasis on possible impacts on County departments; and
- c) Accept and file updated five year financial forecasts for Public Health (fund 0042), Alcohol, Drug, and Mental Health Services (fund 0044), Social Services (fund 0055), Fire Department operations (funds 0001 and 2280--Fire Protection District), the Road Fund (0015), and the County General Fund (fund 0001).

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

[Enter body here.]