



Legislation Text

File #: 14-00148, **Version:** 1

HEARING - Consider recommendations regarding Alcohol, Drug and Mental Health Services Financial Status Update, as follows: (4/5 Vote required) (EST. TIME: 1 HR.)

- a) Receive and file a report regarding the financial status of the Alcohol, Drug and Mental Health Services Department (ADMHS);
- b) Approve Budget Revision Request No. 0003246 to increase appropriations of \$1,257,218.00 in General County Programs General Fund for other financing uses funded by a release of contingency committed fund balance and to decrease budgeted revenues of \$1,257,218.00 in ADMHS, Mental Health Fund in intergovernmental revenue-state and charges for services offset by an increase in other financing sources; and
- c) Direct the Department to return to the Board in May 2014 with further information on the Department's financial projections and implementation of budget adjustments, as appropriate.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE