



Legislation Text

File #: 15-00426, **Version:** 2

HEARING - Consider recommendations regarding Fiscal Year (FY) 2015-2016 Recommended Budget, as follows:

- a) Consider and amend the FY 2015-2016 Recommended Budget, including County Executive Office Recommended Budget Expansions and Restorations;
- b) Approve final budget adjustments to and approve the FY 2015-2016 Recommended Budget through separate votes;
- i) Without voting on the funding of the “S.T.A.R. Complex SB 1022” Project included in the Recommended FY 2015-16 Capital Projects Budget at Page E-14 and D-411;
- ii) As to funding of the “S.T.A.R. Complex SB 1022” Project included in the Recommended FY 2015-2016 Capital Projects Budget on Page E-14 and D-411;
- c) Delegate authority to the County Executive Officer to execute renewal of single-year grants and contracts (“ongoing grants and contracts”) included in the Recommended Budget that had previously been approved by the Board, where contract amounts are up to 10% greater or less than previously contracted amounts;
- d) Adopt the Resolution of the Board of Supervisors entitled In the Matter of Adopting the Budget for FY 2015-2016; and
- e) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines section 15378 that the above activities are not a project under CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE