



one COUNTY | one FUTURE

Legislation Details

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File created: 7/1/2002 **In control:** BOARD OF SUPERVISORS

On agenda: 7/9/2002 **Final action:** 7/9/2002

Title: Adopt one resolution, effective July 8, 2002, adopted as part of the Fiscal Year 2002-03 Budget, as follows:

a) DELETE JOB CLASSIFICATION

Welfare Fraud Program Manager (Class 7723), Range 599 (\$4,812-\$5,875 per month);

REALLOCATE POSITIONS

Reallocate the following positions from Budget Unit 4393 Treasurer-Affordable Housing to Budget Unit 0100 General County Programs:

- 1.0 FTE Accountant III (Class 0016), Range 556 (\$3,883-\$4,741 per month);
- 1.0 FTE Executive Secretary-R (Class 3421), Range 513 (\$3,134-\$3,826 per month);
- 1.0 FTE Housing Program Specialist Supervisor (Class 0309), Range 611 (\$5,109-\$6,237 per month);
- 1.0 FTE Housing Program Manager (Class 0303), Range 645 (\$6,053-\$7,390 per month);
- 3.0 FTE Housing Program Specialist I/II (Class 0304/0305), Range 521/551 (\$3,261-\$3,982/\$3,788-\$4,624 per month).

THIRD DISTRICT BOARD OF SUPERVISORS (#0230)

Delete: 1.0 FTE Administrative Secretary-Restricted (Class 0237) Range 475 (\$2,593-\$3,165 per month);

Add: 1.0 FTE Board of Supervisors Administrative Assistant I/II (Class 1350/1351), Range 527/562 (\$3,360-\$4,102/\$4,001-\$4,885 per month);

PUBLIC WORKS-SURVEYOR (#1615)

Add: 1.0 FTE Mapping Technician I/II (Class 5036/5037), Range 483/503 (\$2,698-\$3,294/\$2,981-\$3,640 per month);

FIRE (#3710)

Reallocate: .5 FTE Computer Systems Specialist I/II (Class 2171/2174) Range 545/575 (\$3,676-\$4,488 per month/ \$4,269-\$5,212) to 1.0 FTE Computer Systems Specialist I/II;

PUBLIC HEALTH (#5210)

Reclassify: 1.0 FTE Health Educator (Class 3910) Range 537 (\$3,532-\$4,312 per month) to 1.0 FTE Health Care Services Program Administrator (Class 3940) Range 580 (\$4,377-\$5,344);

ALCOHOL, DRUG & MENTAL HEALTH SERVICES (#5250)

Reclassify: 1.0 FTE EDP Systems & Programming Analyst II (Class 2553) Range 603 (\$4,909-\$5,993 per month) to 1.0 FTE EDP Systems & Programming Analyst Senior (Class 2556) Range 613 (\$5,160-\$6,300);

Reallocate: 1.0 FTE EDP Systems & Programming Analyst II (Class 2553) to 1.0 FTE EDP Systems Programming Analyst I/II (Class 2550/2553) Range 583/603 (\$4,443-\$5,424/\$4,909-\$5,993);

Delete: 1.0 FTE Computer Systems Specialist I/II (Class 2171/2174) Range 545/575 (\$3,676-\$4,488/\$4,269-\$5,212 per month);

Add: 0.5 FTE Data Entry Operator (Class 2139), Range 430 (\$1,036-\$1,264 per month);

Add: 1.0 FTE EDP Systems Programming Analyst I/II (Class 2550/2553) Range 583/603 (\$4,443-\$5,424/\$4,909-\$5,993).

Delete: .75 FTE Mental Health Assistant (Class 5160), Range 428 (\$1,538-\$1,878 per month);

Add: .75 FTE Mental Health Case Worker (Class 5155), Range 488 (\$2,766-\$3,377 per month);
Add: 1.0 FTE Psychiatric Nurse I/II (Class 6147/6148) Range 545/555 (\$3,676-\$4,488/3,864-\$4,717 per month);
Add: 1.0 FTE Mental Health Program Manager (Class 5183) Range 618 (\$5,291-\$6,459 per month);

b) RETITLE JOB CLASSIFICATIONS:

Word Processor I (Class 7751), Range 441 (\$2,188-\$2,672 per month) to Publications Assistant I;
Word Processor II (Class 7752), Range 452 (\$2,312-\$2,822 per month) to Publications Assistant II;
Word Processor I-Restricted (Class 7753), Range 450 (\$2,289-\$2,794 per month) to Publications Assistant I-Restricted; and,
Word Processor II-Restricted (Class 7754), Range 461 (\$2,418-\$2,952 per month) to Publications Assistant II-Restricted;

c) SALARY CHANGES:

Clinical Lab Scientist (Class 1736), Range 531 (\$3,428-\$4,185 per month) to Range 567 (\$4,102-\$5,008 per month);
Clinical Lab Scientist, Senior (Class 1748), Range 551 (\$3,788-\$4,624 per month) to Range 587 (\$4,533-\$5,533 per month);
Health Services Lab Supervisor (Class 3935), Range 581 (\$4,399-\$5,370 per month) to Range 628 (\$5,561-\$6,789 per month);
Public Health Microbiologist (Class 6300), Range 531 (\$3,428-\$4,185 per month) to Range 553 (\$3,826-\$4,670 per month);
Public Health Microbiologist, Senior (6303), Range 551 (\$3,788-\$4,624 per month) to Range 587 (\$4,533-\$5,533 per month); and,
Public Health Lab Supervisor (Class 6290), Range 584 (\$4,465-\$5,451 per month) to Range 628 (\$5,561-\$6,789 per month);

ESTABLISH JOB CLASSIFICATIONS:

Staff Physician I (Class 7102), Range 699 (\$9,674 per month);
Staff Physician II (Class 7103), Range 709 (\$10,169 per month);
Supervising Physician (Class 7319), Range 721 (\$10,796 per month);

PERCENT OF FULL TIME EQUIVALENT

Amend the percent of full time equivalent table to include the following:

Percent of Full-Time: .900
Time: 9/10
Hours Per Pay Period: 72

Sponsors: HUMAN RESOURCES DEPARTMENT

Indexes:

Code sections:

Attachments: 1. Board Letter

Date	Ver.	Action By	Action	Result
7/9/2002	1	BOARD OF SUPERVISORS	Adopted	Pass