



one COUNTY | one FUTURE

## Legislation Details

**File #:** 04-00148      **Version:** 2

**Type:** Agenda Item      **Status:** Departmental Agenda

**File created:** 2/2/2004      **In control:** BOARD OF SUPERVISORS

**On agenda:** 2/17/2004      **Final action:**

**Title:** HEARING - Consider recommendations regarding the Fiscal Year 2003-04 Mid-Year Financial Status Report and Budget Update, as follows: (EST. TIME: 1 HR.)

- a) Receive and file the Fiscal Year 2003-04 Financial Status Report as of December 31, 2003, showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors, per the provisions of Government Code Section 29126.2;
- b) Accept an updated forecast of the General Fund budget's financial condition on 6/30/04;
- c) Accept a status report on Vehicle License Fee (VLF) revenue as of February 10, 2004, and recommend action, if necessary;
- d) Accept a report on mandated, "business necessity" and "discretionary" programs, and their FY 03-04 adopted appropriations, revenues, and County General Fund contribution amounts.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

**Sponsors:** COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Letter, 2. Attachments A & B, 3. Attachment C, 4. Attachments D & E

Date	Ver.	Action By	Action	Result
4/15/2014	2	BOARD OF SUPERVISORS		
2/10/2004	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass