



Legislation Text

File #: 04-01065, **Version:** 1

Consider recommendations regarding Fiscal Year 2004-05 changes to the adopted County Budget, as follows:

- a) Approve a budget revision request (#2005072) in the amount of \$1,590,401 adjusting the Department's budget to be in alignment with official funding allocations from the State as well as reflect costs shifts between programs based on these official funding levels, with no additional General Fund Contribution; (4/5 vote)
- b) Adopt a personnel resolution effective November 15, 2004 adding the following positions:
 - 22 Eligibility Worker I/II positions (Job Class 3090-3091, Range 4374/4574 (\$2149-2624/\$2375-2899 per month);
 - 3 Eligibility Worker III positions (Job Class 3092, Range 4774 (\$2624-3203 per month);
 - 1 Social Services Case Aide position (Job Class 7050, Range 4286 (\$2057-2511 per month);
 - 1 Social Services Worker position (Job Class 7056, Range 5024 (\$2972-3629 per month).

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