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## Legislation Details

**File #:** 08-00028      **Version:** 4

**Type:** Agenda Item      **Status:** Departmental Agenda

**File created:** 12/20/2007      **In control:** BOARD OF SUPERVISORS

**On agenda:** 4/22/2008      **Final action:**

**Title:** HEARING - Consider recommendations regarding core Adult Mental Health services of the Alcohol, Drug and Mental Health Services Department (ADMHS), as follows: (EST. TIME: 2 HRS.)

a) Receive a status report regarding ADMHS' implementation of a Restructuring Plan which brings expenditures in core Adult Mental Health services into balance with available revenue for FY 2008-09; and

b) Approve any necessary Budget Revision Requests to transfer funds for mental health services for FY 2007-2008 in the amount of \$2.3 million. (4/5 vote required)

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

**Sponsors:** ALCOHOL, DRUG AND MENTAL HEALTH SERVICES

**Indexes:**

**Code sections:**

**Attachments:** 1. Statewide Financial Picture, 2. Letter from Cal Council of Comm. Mental Health Agencies, 3. Presentation 4/22/08, 4. Board Letter 4/22/08, 5. Presentation 3/11/08, 6. Draft Proposal 3/11/08, 7. Board Letter 3/11/08, 8. Board Letter 2/5/08, 9. Presentation 2/5/08, 10. Board Letter 1/8/08

Date	Ver.	Action By	Action	Result
4/22/2008	4	BOARD OF SUPERVISORS	Acted on as follows:	
4/15/2008	4	BOARD OF SUPERVISORS	Continued, as follows:	Pass
3/11/2008	3	BOARD OF SUPERVISORS	Acted on as follows:	Pass
2/5/2008	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
1/8/2008	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass