



## Legislation Text

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**File #:** 05-01058, **Version:** 2

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HEARING - Consider recommendations regarding Fiscal Year 2005-2006 Budget Update and Fiscal Year 2005-2006 Budget Workshop #1, as follows: (EST. TIME: 1 HR.)

- a) Accept and file, per the provisions of Government Code Section 29126.2, the Fiscal Year 2005-06 Financial Status Report as of September 30, 2005 showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors;
- b) Receive an update of the General Fund Five Year Financial Forecast and new five year financial forecasts of the Public Health (fund 0042), Alcohol, Drug, and Mental Health Services (fund 0044), and Social Services (fund 0055), funds and Fire Department operations (funds 0001 and 2280-Fire Protection District); and
- c) Approve Budget Principles for use in development of the FY 06-07 County operating budget.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE  
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