



Legislation Details

File #: 17-00350 **Version:** 1
Type: Agenda Item **Status:** Passed
File created: **In control:** BOARD OF SUPERVISORS
On agenda: 5/16/2017 **Final action:** 5/16/2017
Title: HEARING - Consider recommendations regarding Fiscal Year (FY) 2016-2017 Third Quarter Budget Update, as follows: (4/5 Vote Required) (EST. TIME: 30 MIN.)

a) Receive and file, per the provisions of Government Code Section 29126.2, the FY 2016-2017 Budget and Financial Status Report as of March 31, 2017, showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors;

b) Approve Budget Revision Request No. 0004789 to increase Appropriations of \$2,212,000.00 in the Behavioral Wellness Department, Mental Health Services Fund for Services and Supplies (\$1,812,000.00) and Capital Assets (\$400,000.00) funded by a transfer-in from the General Fund (\$3,740,000.00) and an increase to Intergovernmental Revenue (\$682,000.00) offset by a decrease to Charges for Services (\$2,210,000.00) for Psychiatric Health Facility (PHF) Audit Remediation, PHF Revenue Shortfalls, and Institutes for Mental Disease (IMD) Overruns; and

c) Receive an update from staff on the Governor's FY 2017-2018 State Budget May Revise.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A, 3. Attachment B, 4. Attachment C - BJE 0004789, 5. Presentation

Date	Ver.	Action By	Action	Result
5/16/2017	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass