



one COUNTY | one FUTURE

Legislation Details

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Type: Departmental Agenda **Status:** Agenda Ready

File created: 12/2/2022 **In control:** BOARD OF SUPERVISORS

On agenda: 12/13/2022 **Final action:** 12/13/2022

Title: HEARING - Consider recommendations regarding the Fiscal Year (FY) 2023-2024 Budget Development Report and Proposed Policies, as follows: (EST. TIME: 1 HR.)

- a) Receive and file the FY 2023-2024 Budget Development Report that includes a five-year forecast of major budgetary components for the General Fund and other major funds;
- b) Adopt the FY 2023-2024 Budget Development Policies;
- c) Provide staff with any preliminary direction on Board priorities for FY 2023-2024, as appropriate; and
- d) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378 that the above activity is not a project under CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A - Five-Year Forecast of major budgetary components, 3. Attachment B FY 2023-24 Budget Development Policies GFC Allocation Policy, 4. Presentation, 5. Minute Order

Date	Ver.	Action By	Action	Result
12/13/2022	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass