



Legislation Details

File #: 23-01220 **Version:** 1

Type: Departmental Agenda **Status:** Agenda Ready

File created: 12/6/2023 **In control:** BOARD OF SUPERVISORS

On agenda: 12/12/2023 **Final action:**

Title: HEARING - Consider recommendations regarding Fiscal Year 2024-2025 Budget Development Report and Proposed Policies, as follows: (EST. TIME: 1 HR.)

- a) Receive and file the Fiscal Year 2024-2025 Budget Development Report that includes a five-year forecast of major budgetary components for the General Fund and other major funds;
- b) Adopt the Fiscal Year 2024-2025 Budget Development Policies;
- c) Review funding priorities for Fiscal Year 2024-2025 and provide staff additional direction as appropriate; and
- d) Determine pursuant to California Environmental Quality Act Guidelines Section 15378 that the above activity is not a project under the California Environmental Quality Act.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A FY 2024-29 Major Budgetary Components, 3. Attachment B FY 2024-25 Budget Development Policies, 4. Presentation, 5. Minute Order

Date	Ver.	Action By	Action	Result
12/12/2023	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass