



Legislation Text

File #: 02-01098, Version: 1

Consider the recommendations from the Tobacco Settlement Advisory Committee (TSAC), as follows:

- a) Accept the TSAC recommendation to place 20% of Fiscal Year 2003-04 tobacco settlement revenues into the TSAC endowment (Total TSAC revenues in FY 2003-04 are estimated to be \$5,183,000. The 20% distribution to the TSAC endowment would be \$1,036,600);
- b) Accept the TSAC recommendation to allocate the balance of FY 2003-04 tobacco settlement revenues (estimated at \$4,146,400) plus interest projected to be earned in FY 2002-03 (estimated at \$141,667 for a total of \$4,288,067) as follows:
1. \$806,000 for Tobacco Prevention, Treatment, and Education
 2. \$800,000 for Hospital and Emergency Room Care
 3. \$450,000 for MISC (Multi-agency Integrated System of Care)
 4. \$800,000 for Primary and Specialty Medical Care
 5. \$52,000 for Project Clean Water
 6. \$150,000 for ADMHS Alcohol and Drug Program
 7. \$200,000 In-Home Supportive Services (IHSS)
 8. \$100,000 for Dental Care
 9. \$200,000 for Emergency Room Physicians
 10. \$85,000 for the Air Pollution Control District
 11. \$50,000 for the Adult and Aging Network
 12. \$50,000 for Santa Barbara Neighborhood Clinics - Hepatitis C
 13. \$50,000 for Santa Barbara Neighborhood Clinics - Outreach
 14. \$300,000 for Alcohol, Drug, & Mental Health Services Infrastructure
 15. \$55,000 for Public Health Department Infrastructure
 16. \$140,000 to cover Administrative Overhead and Evaluation
- c) Accept the TSAC recommendation to proportionately decrease recommended funding for items B1-B16 above in the event the tobacco settlement funding received for FY 2003-04 is less than \$4,288,067;
- d) Accept the TSAC recommendation to allocate additional funding for infrastructure for the Public Health Department and Alcohol, Drug, and Mental Health Services in the event the tobacco settlement funding received for FY 2003-04 is more than \$4,288,067;
- e) Direct the County Administrator to include TSAC recommended allocations in the 2003-04 proposed budget.

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