



Legislation Text

File #: 16-00377, **Version:** 3

HEARING - Consider recommendations regarding the Fiscal Year 2016-2017 Recommended Budget, as follows:

- a) Consider and amend the Fiscal Year 2016-2017 Recommended Budget, including the CEO Recommended Budget Expansions and Restorations;
- b) Adopt the Resolution of the Board of Supervisors entitled “Assisted Outpatient Treatment” (Laura’s Law Attachment F-1) and approve the final budget adjustment (Attachment F-2);
- c) Adopt the Resolution of the Board of Supervisors entitled “Updated Funding Contribution Certificate (Attachment G-1) for the Northern Branch Jail” and approve the final budget adjustment (Attachment G-2);
- d) Approve all remaining final budget adjustments to, and approve, the Fiscal Year 2016-2017 Recommended Budget; including Attachments A-1, A-2 and E;
- e) Delegate authority to the County Executive Officer to execute renewal of single-year grants and contracts (ongoing grants and contracts) included in the Recommended Budget that had previously been approved by the Board, where contract amounts are up to 10% greater or less than previously contracted amounts;
- f) Adopt the Resolution of the Board of Supervisors entitled “In the Matter of Adopting the Budget for Fiscal Year 2016-2017”; and
- g) Determine pursuant to California Environmental Quality Act Guidelines Section 15378(b)(4) that the above fiscal activities are not a project subject to the California Environmental Quality Act.

COUNTY EXECUTIVE OFFICER’S RECOMMENDATION: APPROVE