



one COUNTY | one FUTURE

## Legislation Details

**File #:** 05-00209      **Version:** 2

**Type:** Agenda Item      **Status:** Passed

**File created:** 2/4/2005      **In control:** BOARD OF SUPERVISORS

**On agenda:** 4/5/2005      **Final action:** 4/5/2005

**Title:** HEARING - Consider recommendations regarding the Five Year Capital Improvement Program for Fiscal Years 2005-10, as follows: (EST. TIME: 1 HR. 30 MIN.)

- a) Consider the Planning Commission's findings regarding the conformity to the Comprehensive Plan of major public works projects recommended for planning, initiation or construction during FY 2005-06;
- b) Approve in concept projects included in the Capital Improvement Program FY 2005-10;
- c) Approve in concept the proposed capital budget of \$55,446,000 for fiscal year 2004-05;
- d) Defer adoption of FY 2005-06 capital budget to scheduled budget hearings in June;
- e) Approve in concept an allocation of \$4 million of the \$8.4 million State vehicle license fee (VLF) gap loan repayment, to be used for road capital projects.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

**Sponsors:** COUNTY EXECUTIVE OFFICE

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Letter/ Attachments, 2. 2. PARKS PowerPoint Presentation, 3. 1. CEO PowerPoint Presentation, 4. 3. General Services PowerPoint Presentation, 5. 4. Public Works PowerPoint Presentation

Date	Ver.	Action By	Action	Result
4/5/2005	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
2/15/2005	1	BOARD OF SUPERVISORS	Acted on and continued, as follows:	Pass