



Legislation Details

File #: 05-01058 **Version:** 2

Type: Agenda Item **Status:** Passed

File created: 11/1/2005 **In control:** BOARD OF SUPERVISORS

On agenda: 12/6/2005 **Final action:** 12/6/2005

Title: HEARING - Consider recommendations regarding Fiscal Year 2005-2006 Budget Update and Fiscal Year 2005-2006 Budget Workshop #1, as follows: (EST. TIME: 1 HR.)

a) Accept and file, per the provisions of Government Code Section 29126.2, the Fiscal Year 2005-06 Financial Status Report as of September 30, 2005 showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors;

b) Receive an update of the General Fund Five Year Financial Forecast and new five year financial forecasts of the Public Health (fund 0042), Alcohol, Drug, and Mental Health Services (fund 0044), and Social Services (fund 0055), funds and Fire Department operations (funds 0001 and 2280-Fire Protection District); and

c) Approve Budget Principles for use in development of the FY 06-07 County operating budget.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter 11-8-05, 2. Board Letter 12-6-05, 3. 2006-2007 Budget Principles, 4. Social Services 5 Yr. Forecast, 5. Fire 5 Yr. Forecast, 6. ADMHS 5 Yr. Forecast, 7. Public Health 5 Yr. Forecast

Date	Ver.	Action By	Action	Result
12/6/2005	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
11/8/2005	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass