



one COUNTY | one FUTURE

Legislation Details

File #: 16-00942 **Version:** 1

Type: Agenda Item **Status:** Passed

File created: **In control:** BOARD OF SUPERVISORS

On agenda: 12/13/2016 **Final action:** 12/13/2016

Title: HEARING - Consider recommendations regarding Fiscal Years (FY) 2017-2019 Fiscal Outlook Report, Early Estimate of Funding Gaps, Budget Development Calendar and Budget Development Policies, as follows: (EST. TIME: 1 HR. 30 MIN.)

- a) Receive and file the Fiscal Years 2017-2019 Fiscal Outlook Report, including an early estimate of funding gaps and impending financial challenges faced by the County in the coming Fiscal Years;
- b) Adopt the FY 2017-2019 Budget Development Calendar outlining the planned Board, CEO, and departmental budget activities and provide direction as appropriate;
- c) Adopt the FY 2017-2019 Budget Development Policies, receive staff comments and provide direction as appropriate;
- d) Authorize the County Executive Office and the Human Resources Department to implement a hiring review process for future hires; and
- e) Determine pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378 that the above activities are not a project under the California Environmental Quality Act.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A FY 17-19 Fiscal Outlook Report, 3. Attachment B FYs 2017-19 Budget Calendar, 4. Attachment C FYs 2017-19 Budget Development and General Fund Allocation Policies, 5. PowerPoint Presentation - New slides Only, 6. Presentation

Date	Ver.	Action By	Action	Result
12/13/2016	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass