Legislation Details

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File created:			**In control:**	BOARD OF SUPERVISORS
On agenda:	10/15/2013		**Final action:**	10/15/2013

Title: HEARING - Consider recommendations regarding the Deferred Maintenance/Asset Management Plan Development Process, as follows: (EST. TIME: 30 MIN.)

a) Receive an update on the terms, scope and timeline of a project to:

i) Review the current condition of County facilities, including all buildings and parks as well as their components;

ii) Identify the deferred, preventative and predictive maintenance needs on each County facility and components;

iii) Identify anticipated remaining useful life of each facility and their components, and

iv) Analyze and prioritize County facility maintenance needs including the development of a 20-year Asset Management Plan and Maintenance Management Plan;

b) Approve a Contract with Roy Jorgensen and Associates (not a local vendor) for $280,000.00 to conduct the Facility Condition Assessment on County facilities, including all buildings and parks and develop a prioritized 20-year Maintenance Management Plan that includes life-cycle cost modeling and potential reserve fund requirements for building replacement; and

c) Determine this project is exempt from the California Environmental Quality Act (CEQA), under California Government Code Section 15378 (b)(5) as an organizational or administrative activity of government that will not result in direct or indirect physical changes to the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A - Professional Services Contract, 3. Attachment A-1 - List of County Facilities for Condition Assessment, 4. Attachment A-2 - Technical Proposal for Bid, 5. Attachment A-3 - Project Plan and Timelilne, 6. Presentation

Date	Ver.	Action By	Action	Result
10/15/2013	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass