



one COUNTY | one FUTURE

## Legislation Text

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**File #:** 22-01124, **Version:** 1

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HEARING - Consider recommendations regarding the Fiscal Year (FY) 2023-2024 Budget Development Report and Proposed Policies, as follows: (EST. TIME: 1 HR.)

- a) Receive and file the FY 2023-2024 Budget Development Report that includes a five-year forecast of major budgetary components for the General Fund and other major funds;
- b) Adopt the FY 2023-2024 Budget Development Policies;
- c) Provide staff with any preliminary direction on Board priorities for FY 2023-2024, as appropriate; and
- d) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378 that the above activity is not a project under CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY