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## Legislation Details

**File #:** 14-00148      **Version:** 1

**Type:** Agenda Item      **Status:** Passed

**File created:**      **In control:** BOARD OF SUPERVISORS

**On agenda:** 2/18/2014      **Final action:** 2/18/2014

**Title:** HEARING - Consider recommendations regarding Alcohol, Drug and Mental Health Services Financial Status Update, as follows: (4/5 Vote required) (EST. TIME: 1 HR.)

a) Receive and file a report regarding the financial status of the Alcohol, Drug and Mental Health Services Department (ADMHS);

b) Approve Budget Revision Request No. 0003246 to increase appropriations of \$1,257,218.00 in General County Programs General Fund for other financing uses funded by a release of contingency committed fund balance and to decrease budgeted revenues of \$1,257,218.00 in ADMHS, Mental Health Fund in intergovernmental revenue-state and charges for services offset by an increase in other financing sources; and

c) Direct the Department to return to the Board in May 2014 with further information on the Department's financial projections and implementation of budget adjustments, as appropriate.

**COUNTY EXECUTIVE OFFICER'S RECOMMENDATION:**

**Sponsors:** ALCOHOL, DRUG AND MENTAL HEALTH SERVICES

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Letter, 2. Budget Revision, 3. Presentation

Date	Ver.	Action By	Action	Result
2/18/2014	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass