



Legislation Text

File #: 16-00216, **Version:** 1

HEARING - Consider recommendations regarding the Behavioral Wellness, Liabilities Update, as follows: (4/5 Vote Required) (EST. TIME: 30 MIN.)

- a) Receive and file the report updating known and estimated liabilities of the Behavioral Wellness Department;
- b) Approve Budget Revision Request No. 0004319 to increase appropriations of \$221,791.00 in the Behavioral Wellness Department, Mental Health Services Fund, for other charges funded by unanticipated revenue from California Health and Welfare Realignment Vehicle License Fee Growth. Decrease budgeted revenues of \$115,260.00 in the Mental Health Services Fund offset by an increase in Intergovernmental Revenue-State;
- c) Approve Budget Revision Request No. 0004364 to establish appropriations of \$56,864.00 in the Behavioral Wellness Department, Alcohol and Drug Programs Fund, for other charges funded by release of Restricted Local Realignment 2011 fund balance;
- d) Return in March 2017 to provide an update on changes in liabilities to prepare for the Fiscal Year (FY) 2017-2018 budget; and
- e) Determine that these activities are exempt from California Environmental Quality Act (CEQA) review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE