



one COUNTY | one FUTURE

## Legislation Details

**File #:** 15-00863      **Version:** 1

**Type:** Agenda Item      **Status:** Passed

**File created:**      **In control:** BOARD OF SUPERVISORS

**On agenda:** 11/3/2015      **Final action:** 11/3/2015

**Title:** HEARING - Consider recommendations regarding Fiscal Year (FY) 2016-2018 Budget Process, Budget Development Policies, General Fund Allocation Policies and Supporting Policy Briefs, as follows: (EST. TIME: 30 MIN.)

- a) Receive and file the Fiscal Year 2016-2018 Budget Development Calendar outlining the six Budget Development Updates;
- b) Adopt the Budget Development Policies;
- c) Adopt the General Fund Allocation Policy; and
- d) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378 that the above activities are not a project under CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

**Sponsors:** COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Letter, 2. 2016-18 Budget Calendar, 3. FYs 2016-18 Budget Development Policies Final Draft, 4. FYs 2016-18 Budget Development Policies Final tracked changes 10-22-15, 5. FYs 2016-18 General Fund Allocation Policy Final Draft, 6. FYs 2016-18 General Fund Allocation Policy tracked changes 10-15-15, 7. Presentation

Date	Ver.	Action By	Action	Result
11/3/2015	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass