



Legislation Details

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File created: **In control:** BOARD OF SUPERVISORS

On agenda: 11/3/2015 **Final action:** 11/3/2015

Title: HEARING - Consider recommendations regarding Fiscal Year (FY) 2016-2018 Budget Process, Budget Development Policies, General Fund Allocation Policies and Supporting Policy Briefs, as follows: (EST. TIME: 30 MIN.)

- a) Receive and file the Fiscal Year 2016-2018 Budget Development Calendar outlining the six Budget Development Updates;
- b) Adopt the Budget Development Policies;
- c) Adopt the General Fund Allocation Policy; and
- d) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378 that the above activities are not a project under CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. 2016-18 Budget Calendar, 3. FYs 2016-18 Budget Development Policies Final Draft, 4. FYs 2016-18 Budget Development Policies Final tracked changes 10-22-15, 5. FYs 2016-18 General Fund Allocation Policy Final Draft, 6. FYs 2016-18 General Fund Allocation Policy tracked changes 10-15-15, 7. Presentation

Date	Ver.	Action By	Action	Result
11/3/2015	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass