



Legislation Text

File #: 17-00350, **Version:** 1

HEARING - Consider recommendations regarding Fiscal Year (FY) 2016-2017 Third Quarter Budget Update, as follows: (4/5 Vote Required) (EST. TIME: 30 MIN.)

- a) Receive and file, per the provisions of Government Code Section 29126.2, the FY 2016-2017 Budget and Financial Status Report as of March 31, 2017, showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors;
- b) Approve Budget Revision Request No. 0004789 to increase Appropriations of \$2,212,000.00 in the Behavioral Wellness Department, Mental Health Services Fund for Services and Supplies (\$1,812,000.00) and Capital Assets (\$400,000.00) funded by a transfer-in from the General Fund (\$3,740,000.00) and an increase to Intergovernmental Revenue (\$682,000.00) offset by a decrease to Charges for Services (\$2,210,000.00) for Psychiatric Health Facility (PHF) Audit Remediation, PHF Revenue Shortfalls, and Institutes for Mental Disease (IMD) Overruns; and
- c) Receive an update from staff on the Governor's FY 2017-2018 State Budget May Revise.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE