



one COUNTY | one FUTURE

Legislation Details

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File created: 10/18/2004 **In control:** BOARD OF SUPERVISORS

On agenda: 11/23/2004 **Final action:** 11/23/2004

Title: HEARING - Consider recommendations regarding the Fiscal Year 04-05 Budget Update & FY 05-06 Budget Workshop # 1, as follows: (EST. TIME: 30 MIN.)

- a) Accept and file, per the provisions of Government Code Section 29126.2, the Fiscal Year 2004-05 Financial Status Report as of September 30, 2004, showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors;
- b) Receive a report on general impacts of approved November 2004 Propositions on the County budget;
- c) Rescind the temporary hiring freeze effective November 24, 2004;
- d) Approve Budget Principles for use in development of the FY 05-06 Operating Budget;
- e) Receive an updated 5-year financial forecast, focusing on discretionary General Fund revenues and projected salary and benefit changes.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter/ Attachments

Date	Ver.	Action By	Action	Result
11/23/2004	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
10/26/2004	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass