



one COUNTY | one FUTURE

Legislation Details

File #: 08-00115 **Version:** 2

Type: Agenda Item **Status:** Passed

File created: 1/24/2008 **In control:** BOARD OF SUPERVISORS

On agenda: 2/12/2008 **Final action:** 2/12/2008

Title: HEARING - Consider recommendations regarding the Five Year Capital Improvement Plan, fiscal years 2008- 13, as follows: (EST. TIME: 1 HR.)

a) Approve in concept projects included in the Five Year Capital Improvement Program fiscal years 2008-13;

b) Approve in concept the proposed capital budget of \$57,374,000 for fiscal year 2008-09; and

b) Take final actions to adopt fiscal year 2008-09 capital budget during scheduled budget hearings in June.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter 2/5/08, 2. Geographic CIP Project Data, 3. Board Letter 2/12/08, 4. Attachment A, 5. Attachment B, 6. CIP Presentation, 7. County Parks Presentation, 8. General Services Presentation, 9. Public Works Presentation

Date	Ver.	Action By	Action	Result
2/12/2008	2	BOARD OF SUPERVISORS	Acted on as follows:	
2/5/2008	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass