County of Santa Barbara

Legislation Details

File #:	06-00863	**Version:** 2	
Type:	Agenda Item	**Status:**	Departmental Agenda
File created:	9/1/2006	**In control:**	BOARD OF SUPERVISORS
On agenda:	9/26/2006	**Final action:**	

Title: HEARING - Consider the recommendations regarding the implementation of the Mental Health Services Act (MHSA), as follows: (EST. TIME: 25 MIN.)

a) Accept $5.1 million from the State Department of Mental Health for implementation and operation of the MHSA programs for Fiscal Year 06-07;

b) Direct the Auditor-Controller to create a separate Special Revenue Fund for the purpose of segregating MHSA funding, expenditures and designations;

c) Adopt one resolution, effective September 25, 2006 adding:

> One (.75 FTE) Psychiatrist I/II, (Class 6165/6166), Ranges 7290/7510 ($11,235-$11,235/$12,538-$12,538);
> One (.5 FTE) Psychiatrist I/II, (Class 6165/6166), Ranges 7290/7510 ($11,235-$11,235/$12,538-$12,538);
> One (1.0 FTE) Clinical Psychologist I/II, (Class 1758/1759), Ranges 5866/6066 ($4,524-$5,523/$4,998-$6,102);
> Five (1.0 FTE) Psychiatric Nurse I/II, (Class 6147/6148), Ranges 5926/6026 ($4,661-$5,690/$4,900-$5,981);
> Six (1.0 FTE) ADMHS Recovery Assistant, (Class 5160), Range 4446 ($2,228-$2,720);
> Eight (1.0 FTE) ADMHS Practitioner Intern/I/II, (Class 5190/5191/5192), Ranges 5286/5486/5576 ($3,387-$4,135/$3,743-$4,569/$3,914-$4,779);
> One (1.0 FTE) Accountant III, (Class 0016), Range 5726 ($4,219-$5,150); and

d) Approve the Budget Revision Request 2006290 to establish the budget for MHSA funding and associated revenues and expenditures of $5.1 million.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: ALCOHOL, DRUG AND MENTAL HEALTH SERVICES

Indexes:

Code sections:

Attachments: 1. Board Letter / Attachments 9/12/06, 2. Board Letter / Attachments 9/26/06, 3. Presentation 09/26/06

Date	Ver.	Action By	Action	Result
9/26/2006	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
9/12/2006	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass