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Legislation Text

File #: 24-00463, **Version:** 1

Consider recommendations regarding an agreement with Sherpa Government Solutions, LLC for Budget Development Software Services, as follows: (4/5 Vote Required)

- a) Approve and authorize the Chair to execute an agreement with Sherpa Government Solutions, LLC for the provision of budget development software service in a total contract amount not to exceed \$4,067,707.00, inclusive of \$211,527.00 for implementation, \$3,028,040.00 for ongoing software as a service for fifteen years, \$629,762.00 for optional publication services, and \$198,378.00 for optional administrative support services, recommended for the first two years after implementation, effective upon Board execution of the agreement through May 31, 2039;
- b) Approve Budget Revision Request No. 0009663 to establish appropriations of \$159,260.00 in General County Programs General Fund for Services and Supplies, funded by the release of Committed County Enterprise Resource Planning Project fund balance; and
- c) Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA Guidelines.