



Legislation Text

File #: 23-00246, **Version:** 1

HEARING - Consider recommendations regarding Roads Fiscal Review and Long-term Funding Options, as follows: (EST. TIME: 30 MIN.)

- a) Receive and file a report on the fiscal status of Roads Operations Fund 0015;
- b) Approve three staff-recommended long-term funding measures, including establishing a budget policy related to Measure A funding, increasing general fund contribution in the Fiscal Year (FY) 2023-2024 Recommended Budget to cover liability insurance rate increases, and returning to the Board for consideration of permit fee increases;
- c) Provide other direction as appropriate; and
- d) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA), because pursuant to Sections 15378(b)(4) and 15378(b)(5) the recommended actions consist of organizational, administrative or fiscal activities of government that will not result in direct or indirect physical changes in the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY