



one COUNTY | one FUTURE

Legislation Text

File #: 21-01028, **Version:** 1

Consider recommendation regarding Initial Staffing for Countywide Enterprise Resource Planning Project, as follows: (4/5 Vote Required)

- a) Adopt a Resolution to allocate one full-time (1.0 FTE) Accountant-Auditor I/II/III position to the Auditor-Controller Department, one full-time (1.0 FTE) Team/Project Leader-General position to the Human Resources Department, and one full-time (1.0 FTE) Team/Project Leader-General position to the General Services Department effective as of November 29, 2021;
- b) Approve Budget Revision Request No. 0007992 to establish appropriation of \$340,000.00 in General County Programs General Fund for Intrafund Expenditure Transfers Out (\$250,000.00) and Other Financing Uses (\$90,000.00) funded by a release of Committed Technology Replacement and Investment Fund Balance; increase appropriations for Salaries and Benefits in the Auditor-Controller General Fund (\$175,000.00) and Human Resources General Fund (\$75,000.00) funded by Intrafund Expenditures Transfers In from the General County Programs General Fund; and increase appropriations of \$90,000.00 in the General Services IT Services Fund for Salaries and Benefits funded by an Operating Transfer from the General County Programs General Fund; and
- c) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(5) of the CEQA guidelines because they consist of administrative activities of government that will not result in direct or indirect physical changes in the environment.