



one COUNTY | one FUTURE

Legislation Details

File #: 16-00873 **Version:** 1

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File created: **In control:** BOARD OF SUPERVISORS

On agenda: 11/15/2016 **Final action:** 11/15/2016

Title: HEARING - Consider recommendations regarding Fiscal Year 2016-2017 First Quarter Budget and Financial Update, as follows: (EST. TIME: 30 MIN.)

a) Receive and file, per the provisions of Government Code Section 29126.2, the Fiscal Year 2016-2017 Budget and Financial Status Report as of September 30, 2016, showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors; and

b) Receive an update on anticipated pension cost increases.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A, 3. Attachment B, 4. Presentation

Date	Ver.	Action By	Action	Result
11/15/2016	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass