



Legislation Text

File #: 20-00370, **Version:** 1

HEARING - Consider recommendations regarding Fiscal Year 2020-2021 Recommended Budget, as follows:

- a) Receive, consider, and file the Fiscal Year 2020-2021 Recommended Budget;
- b) Approve final budget adjustments to the Fiscal Year 2020-2021 Recommended Budget;
- c) Adopt a Resolution of the Board of Supervisors entitled In the Matter of Adopting the Budget for Fiscal Year 2020-2021;
- d) Approve budget adjustments, as amended during the hearings, to the Fiscal Year 2020-2021 Recommended Budget;
- e) Delegate authority to the Chair to execute renewal of single-year grants and contracts previously approved by the Board and included in the Fiscal Year 2020-2021 Recommended Budget, where contract amounts are within 10% of previously contracted amounts;
- f) Receive the draft Salary Resolution, direct any specific changes made during the June 2020 budget hearings, and adopt that amended Salary Resolution to be effective July 1, 2020, which updates job classifications and department position allocations to include positions approved by the Board during the Fiscal Year 2020-2021 budget hearings;
- g) Adopt position changes previously approved by the County Executive Officer during Fiscal Year 2019-2020 under Board Resolution 99-486; and
- h) Determine pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378(b)(4) that the above fiscal activities are not a project subject to the California Environmental Quality Act.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE