



Legislation Text

File #: 18-00332, **Version:** 2

HEARING - Consider recommendations regarding the Fiscal Year 2018-2019 Recommended Budget, as follows:

- a) Receive, consider, and file the Fiscal Year 2018-2019 Recommended Budget;
- b) Approve final budget adjustments to the Fiscal Year 2018-2019 Recommended Budget;
- c) Adopt the Resolution entitled In the Matter of Adopting the Budget for Fiscal Year 2018-2019;
- d) Approve budget adjustments as amended during the hearings, to the Fiscal Year 2018-2019 Recommended Budget;
- e) Delegate authority to the Chair to execute renewal of single-year grants and contracts previously approved by the Board and included in the Fiscal Year 2018-2019 Recommended Budget, where contract amounts are within 10% of previously contracted amounts;
- f) Adopt the Salary Resolution as of July 2, 2018, which updates job classifications and department position allocations with changes corresponding to the Fiscal Year 2018-2019 Recommended Budget by amending the Salary Resolution;
- g) Adopt position changes previously approved by the County Executive Officer during Fiscal Year 2017-2018 under Board Resolution 99-486; and
- h) Determine pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378(b)(4) that the above fiscal activities are not a project subject to CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE