



## Legislation Details

**File #:** 18-00332      **Version:** 2

**Type:** Agenda Item      **Status:** Passed

**File created:**      **In control:** BOARD OF SUPERVISORS

**On agenda:** 6/13/2018      **Final action:** 6/11/2018

**Title:** HEARING - Consider recommendations regarding the Fiscal Year 2018-2019 Recommended Budget, as follows:

- a) Receive, consider, and file the Fiscal Year 2018-2019 Recommended Budget;
- b) Approve final budget adjustments to the Fiscal Year 2018-2019 Recommended Budget;
- c) Adopt the Resolution entitled In the Matter of Adopting the Budget for Fiscal Year 2018-2019;
- d) Approve budget adjustments as amended during the hearings, to the Fiscal Year 2018-2019 Recommended Budget;
- e) Delegate authority to the Chair to execute renewal of single-year grants and contracts previously approved by the Board and included in the Fiscal Year 2018-2019 Recommended Budget, where contract amounts are within 10% of previously contracted amounts;
- f) Adopt the Salary Resolution as of July 2, 2018, which updates job classifications and department position allocations with changes corresponding to the Fiscal Year 2018-2019 Recommended Budget by amending the Salary Resolution;
- g) Adopt position changes previously approved by the County Executive Officer during Fiscal Year 2017-2018 under Board Resolution 99-486; and
- h) Determine pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378 (b)(4) that the above fiscal activities are not a project subject to CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

**Sponsors:** COUNTY EXECUTIVE OFFICE

**Indexes:**

**Code sections:**

**Attachments:** 1. Set Hearing Board Letter, 2. Attachment A, 3. Attachment B, 4. Board Letter - 6/11/2018, 5. Hyperlink to Budget Hearing Material, 6. Public Comment - NAMI, 7. 2018-19 Attachment E - BOS Tool, 8. Memorandum dated June 7, 2018

Date	Ver.	Action By	Action	Result
6/11/2018	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
5/15/2018	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass