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Legislation Details

File #: 23-00145 **Version:** 1

Type: Administrative Item **Status:** Agenda Ready

File created: 2/3/2023 **In control:** BOARD OF SUPERVISORS

On agenda: 2/14/2023 **Final action:** 2/14/2023

Title: Consider recommendations regarding a Budget Revision Request for Board of State and Community Corrections (BSCC) Proposition 47 Cohort III Grant Funds, as follows: (4/5 Vote Required)

a) Approve Budget Revision Request No. 0008722 for Fiscal Year (FY) 2022-2023 to:

i) Increase appropriations of \$940,804.00 in Behavioral Wellness Alcohol and Drug Program Fund for Salary and Benefits (\$105,558.00), Services and Supplies (\$646,658.00), and Other Financing Uses (\$188,588.00), funded by unanticipated revenue from the Proposition 47 Grant;

ii) Increase appropriations of \$60,001.00 in Public Defender General Fund for Salary and Benefits (\$15,000.00) and Services and Supplies (\$45,001.00), funded by operational transfer from Behavioral Wellness Alcohol and Drug Program Fund;

iii) Increase appropriations of \$29,123.00 in District Attorney General Fund for Salary and Benefits (\$29,123.00), funded by operational transfer from Behavioral Wellness Alcohol and Drug Program Fund;

iv) Increase appropriations of \$94,575.00 in Sheriff General Fund for Salary and Benefits (\$94,575.00), funded by operational transfer from Behavioral Wellness Alcohol and Drug Program Fund; and

v) Increase appropriations of \$4,889.00 in Probation General Fund for Services and Supplies (\$4,889.00) funded by operational transfer from Behavioral Wellness Alcohol and Drug Program Fund; and

b) Determine that the above action is a government fiscal activity or funding mechanism which does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and is therefore not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA Guidelines.

Sponsors: BEHAVIORAL WELLNESS DEPARTMENT

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A: BJE 0008722 Signed, 3. Attachment B: MO and Prop 47 Grant Agreement BWell Signed, 4. Minute Order

Date	Ver.	Action By	Action	Result
2/14/2023	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass