



one COUNTY | one FUTURE

Legislation Details

File #: 12-00742 **Version:** 1

Type: Agenda Item **Status:** Passed

File created: **In control:** BOARD OF SUPERVISORS

On agenda: 9/18/2012 **Final action:** 9/18/2012

Title: HEARING - Consider recommendations regarding the Department of Social Services' Request to add 39 positions; as follows: (4/5 Vote Required.) (EST. TIME: 30 MIN.)

a) Adopt a Resolution adding 39 positions to the Department of Social Services, effective September 17, 2012, needed to facilitate the implementation of new legal mandates; and

b) Approve Budget Revision Request No. 0002511 to increase salary and benefit appropriations by \$1,518,943.00, recognize unanticipated revenue in the amount \$1,487,799.00 and increase the use of Social Services Special Revenue fund balance in the amount of \$31,144.00 to fund 39 positions for 50% of the Fiscal Year.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: SOCIAL SERVICES DEPARTMENT

Indexes:

Code sections:

Attachments: 1. Board Letter 9/18/12, 2. Resolution, 3. BRR, 4. Presentation

Date	Ver.	Action By	Action	Result
9/18/2012	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass