



Legislation Text

File #: 06-00971, **Version:** 2

HEARING - Consider funding requests deferred from budget hearings and capital funding needs, as follows (EST. TIME 1 HR.):

- a) Receive reports on the Strategic Reserve, department budget expansion items deferred from June Budget Hearings, and various capital project funding needs;
- b) Receive a report on a proposed expansion of the Emergency Operations Center (EOC) project at the Santa Ynez Airport to include the relocation and expansion of the Fire/Sheriff aircraft hangars at the airport, and allocate \$2.5 million from the Strategic Reserve for this expanded project;
- c) Conceptually approve moving the Clerk-Recorder-Assessor's Elections administration, processing and equipment warehousing from downtown Santa Barbara to the Calle Real Campus, on a site to be determined;
- d) Approve using an anticipated State reimbursement of \$1,075,000 for 2005 Special Election costs and \$284,000 from the Strategic Reserve, a total of \$1,359,000 as follows:
 - i) \$100,000 to review location alternatives and develop a detailed cost estimate for a new Elections building at the Calle Real Campus;
 - ii) \$442,000 to provide the balance of local funds needed to match State Proposition 42 funding owed for fiscal years 2003-04 and 2004-05;
 - iii) \$517,000 of additional funding for the Santa Barbara Public Defender Office elevator, emergency exit and remodel;
 - iv) \$50,000 to identify beach access alternatives near Lompoc;
 - v) \$100,000 of additional funding for Santa Claus Lane beach access;
 - vi) \$100,000 for Lompoc Veterans Building deferred maintenance; and
 - vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and
- e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings:
 - i) Fund these upgrades or, defer these upgrades and use the money to
 - ii) Fund the water quality assessment proposal (\$90,000 annual cost), or

iii) Fund both proposals with part year allocations of \$40,250 each.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

[Enter body here.]