



Legislation Text

File #: 16-00942, **Version:** 1

HEARING - Consider recommendations regarding Fiscal Years (FY) 2017-2019 Fiscal Outlook Report, Early Estimate of Funding Gaps, Budget Development Calendar and Budget Development Policies, as follows: (EST. TIME: 1 HR. 30 MIN.)

- a) Receive and file the Fiscal Years 2017-2019 Fiscal Outlook Report, including an early estimate of funding gaps and impending financial challenges faced by the County in the coming Fiscal Years;
- b) Adopt the FY 2017-2019 Budget Development Calendar outlining the planned Board, CEO, and departmental budget activities and provide direction as appropriate;
- c) Adopt the FY 2017-2019 Budget Development Policies, receive staff comments and provide direction as appropriate;
- d) Authorize the County Executive Office and the Human Resources Department to implement a hiring review process for future hires; and
- e) Determine pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378 that the above activities are not a project under the California Environmental Quality Act.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE