



Legislation Details

File #: 13-00557 **Version:** 2

Type: Agenda Item **Status:** Passed

File created: **In control:** BOARD OF SUPERVISORS

On agenda: 12/10/2013 **Final action:** 12/10/2013

Title: HEARING - Consider recommendations regarding an Alcohol, Drug and Mental Health Services Department liabilities update, as follows: (4/5 Vote Required) (EST. TIME: 45 MIN.)

a) Receive and file a report updating known and estimated liabilities of the Alcohol, Drug and Mental Health Services Department (ADMHS); and

b) Approve Budget Revision Request No. 0003169 to increase the Mental Health Fund operating budget by \$750,110.00 by a release of ADMHS unused CEC/MISC funds in the Audit Exception account of \$121,555.00 and ADMHS deferred revenue of \$628,555.00.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: ALCOHOL, DRUG AND MENTAL HEALTH SERVICES

Indexes:

Code sections:

Attachments: 1. Board Letter - 11/5/13, 2. Liabilities Update BRR 0003059, 3. Liabilities Update BRR 0003169, 4. Presentation, 5. Board Letter - 12/10/13, 6. Budget Revision Request, 7. Presentation 12/10/13

Date	Ver.	Action By	Action	Result
12/10/2013	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
11/5/2013	1	BOARD OF SUPERVISORS	Continued, as follows:	Pass