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Legislation Details

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Type: Administrative Item **Status:** Agenda Ready

File created: 5/24/2024 **In control:** BOARD OF SUPERVISORS

On agenda: 6/4/2024 **Final action:** 6/4/2024

Title: Consider recommendations regarding Proposition 4/111 Appropriations Limit, as follows:

Acting as the Board of Supervisors; Board of Directors, Fire Protection District; and Board of Directors, Flood Control and Water Conservation Districts:

a) Accept the report of the Proposition 4/111 Appropriations Limit (GANN Initiative) as shown in Exhibits I, II, III, IV, and V;

b) Adopt the following seven (7) Resolutions:

i) Adopt a Resolution establishing an appropriations limit for Fiscal Year (FY) 2024-2025 for the County of Santa Barbara;

ii) Adopt a Resolution establishing an appropriations limit for FY 2024-2025 for Santa Barbara County Service Area No. 3;

iii) Adopt a Resolution establishing an appropriations limit for FY 2024-2025 for Santa Barbara County Service Area No. 4;

iv) Adopt a Resolution establishing an appropriations limit for FY 2024-2025 for Santa Barbara County Service Area No. 5;

v) Adopt a Resolution establishing an appropriations limit for FY 2024-2025 for the Santa Barbara County Fire Protection District;

vi) Adopt a Resolution establishing an appropriations limit for FY 2024-2025 for the Santa Barbara North County Lighting District; and

vii) Adopt a Resolution establishing an appropriations limit for FY 2024-2025 for the Santa Barbara County Flood Control and Water Conservation Districts;

c) Select the change in the California Per Capita Personal Income as the price factor in determining the FY 2024-2025 limit for the County of Santa Barbara and special districts, and ratify selections by recorded vote; and

d) Select the total change in population within Santa Barbara County for the special districts and the total change in population within the Santa Barbara County incorporated areas for the County of Santa Barbara, and ratify selections by recorded vote. Selecting these factors maximizes the FY 2024-2025 appropriations limits for each jurisdiction.

Sponsors: AUDITOR-CONTROLLER'S OFFICE, BOARD OF DIRECTORS, FIRE PROTECTION DISTRICT, BOARD OF DIRECTORS, FLOOD CONTROL AND WATER CONSER

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A - Adopt a Resolution establishing an appropriations limit for fiscal year FY 2024-25 for the County of Santa Barbara, 3. Attachment B - Exhibit II- Estimated Compliance

Summary FY 2024-25, 4. Attachment C - Exhibit III-General Fund Appropriations Limit Estimated Compliance Calculation FY 2024-25, 5. Attachment D - Exhibit IV- Appropriations Limit Actual Compliance Summary FY 2022-23, 6. Attachment E - Exhibit V- General Fund Appropriations Limit Actual Compliance Calculation FY 2022-23, 7. Attachment F - Seven (7) Public Notices of Determination of Appropriations Limit FY 2024-25, 8. Attachment G - Seven (7) Resolutions establishing the Appropriations Limit for FY 2024-25, 9. Attachment H - Independent Accountant's Report on Applying Agreed-Upon Procedures FY 2022-23, 10. Adopted Resolutions, 11. Minute Order

Date	Ver.	Action By	Action	Result
6/4/2024	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass