



Legislation Text

File #: 03-01109, **Version:** 2

HEARING - Receive funding recommendations from the Tobacco Settlement Advisory Committee (TSAC) for Fiscal Year 2004-05, as follows: (EST. TIME: 15 MIN.)

a) Receive recommendation to place 20% of FY 2004-05 tobacco settlement revenues into the TSAC endowment. (Total TSAC revenues in FY 2004-05 are estimated to be \$4,280,272. The 20% distribution to the TSAC endowment would be \$856,055.)

b) Receive recommendation to allocate the balance of FY 2004-05 tobacco settlement revenues (estimated at \$3,424,217) plus interest projected to be earned in FY 2003-04 (estimated at \$88,549 for a total of \$3,512,766), as follows:

- \$ 80,000 - ADMHS - Alcohol and Drug Program
- 280,000 - ADMHS - Multi-Agency Integrated System of Care
- 150,000 - ADMHS - Psychiatric Crisis and Recovery Services
- 40,000 - Adult and Aging Network
- 30,000 - Air Pollution Control District
- 40,000 - CADA - Cacique Shelter
- 100,000 - Dental
- 180,000 - Emergency Room Physician Care
- 40,000 - FSA - 211 After Hours Web Based Access
- 730,000 - Hospital/Emergency Room
In-Home Supportive Services *
- \$200,000 allocated to IHSS for FY 03-04 will be rolled over to FY 04-05
- 730,000 - Primary & Specialty Care
- 37,000 - Project Clean Water
- 95,000 - Santa Barbara Neighborhood Clinics
- 39,766 - Santa Barbara Regional Health Authority Foundation
- 811,000 - Tobacco Prevention & Education
- 130,000 - TSAC Administration Overhead and Evaluation

\$3,512,766 - Total

\$3,512,766 - Total Projected Amount Available for FY 04-05

c) Receive recommendation to decrease funding proportionately for allocations recommended in b in the event that the funding received for FY 2004-05 tobacco settlement is less than \$3,512,766;

d) Receive recommendation to allocate additional funding to infrastructure for the Public Health and Alcohol, Drug and Mental Health Departments in the event that the funding received for FY 2004-05 tobacco settlement is more than \$3,512,766.

(These recommendations from the Tobacco Settlement Advisory Committee (TSAC) are submitted for consideration during Fiscal Year 04-05 Budget Hearings.)

COUNTY ADMINISTRATOR'S RECOMMENDATION: POLICY
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