



Legislation Text

File #: 14-00394, **Version:** 2

HEARING - Consider recommendations regarding the Fiscal Year 2014-2015 Recommended Operating Plan and Budget, as follows:

- a) Consider, amend and adopt the Fiscal Year 2014-2015 Recommended Budget, including CEO Recommended Budget Expansions and Restorations;
- b) Approve final budget adjustments to the Fiscal Year 2014-15 Recommended Budget;
- c) Delegate authority to the County Executive Officer to:
 - i) Execute renewal of single-year grants and Contracts (ongoing grants and Contracts) included in the Recommended Budget that had previously been approved by the Board and for which no significant scope change is requested; and
 - ii) Approve changes for these Contracts, in cost up to 10% of the Contract, without returning to the Board for approval;
- d) Adopt a Resolution of the Board of Supervisors entitled "In the Matter of Adopting the Budget for Fiscal Year 2014-2015";
- e) Receive maintenance funding options and provide direction to staff; and
- f) Approve a Fiscal Year 2014-2015 work objective for the County Executive Office to coordinate an interdepartmental, countywide Isla Vista initiative, within existing, budgeted resources.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE