



one COUNTY | one FUTURE

Legislation Details

File #: 05-00484 **Version:** 2

Type: Agenda Item **Status:** Passed

File created: 4/29/2005 **In control:** BOARD OF SUPERVISORS

On agenda: 5/24/2005 **Final action:** 5/24/2005

Title: HEARING - Consider recommendations regarding the Fiscal Year 2004-05 financial status report and budget update, as follows: (EST. TIME: 15 MIN.)

- a) Accept and file, per the provisions of Government Code Section 29126.2, the FY 2004-05 Financial Status Report as of March 31, 2005 showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors;
- b) Receive an updated forecast of the General Fund budget financial condition on June 30, 2005;
- c) Receive an update on State budget impacts based on the Governor's "May Revision" to the FY 2005-06 State budget;
- d) Receive an updated five-year County General Fund financial projection for Fiscal Years 2005-06 through 2009-10.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE
 COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Letter/ Attachment, 2. PowerPoint Presentation

Date	Ver.	Action By	Action	Result
5/24/2005	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
5/10/2005	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass