



one COUNTY | one FUTURE

Legislation Details

File #: 13-00459 **Version:** 1

Type: Agenda Item **Status:** Passed

File created: **In control:** BOARD OF SUPERVISORS

On agenda: 6/14/2013 **Final action:** 6/14/2013

Title: HEARING - Consider recommendations regarding the Fiscal Year 2013/2014 Recommended Operating Plan and Budget, as follows:

- a) Approve final budget adjustments to the Fiscal Year 2013/2014 Recommended Budget;
- b) Delegate authority to the County Executive Officer to execute ongoing grants and Contracts included in the Recommended Budget;
- c) Authorize the County Executive Officer to approve ongoing Contracts where amounts are up to 10% more or less than indicated amounts, or up to \$5,000.00 more or less than indicated amounts on Contracts under \$50,000.00, without returning to the Board of Supervisors for approval; and
- d) Adopt a Resolution entitled In the Matter of Adopting the Budget for Fiscal Year 2013/2014.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Resolution, 3. Recommended Operational Plan FY 2013-2015, 4. Hyperlink to Recommended Operational Plan, 5. 2013-15 Budget Hearing Binder Materials, 6. Hyperlink to Budget Hearing Binder Material

Date	Ver.	Action By	Action	Result
6/14/2013	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass