



Legislation Text

File #: 05-00209, **Version:** 2

HEARING - Consider recommendations regarding the Five Year Capital Improvement Program for Fiscal Years 2005-10, as follows: (EST. TIME: 1 HR. 30 MIN.)

- a) Consider the Planning Commission's findings regarding the conformity to the Comprehensive Plan of major public works projects recommended for planning, initiation or construction during FY 2005-06;
- b) Approve in concept projects included in the Capital Improvement Program FY 2005-10;
- c) Approve in concept the proposed capital budget of \$55,446,000 for fiscal year 2004-05;
- d) Defer adoption of FY 2005-06 capital budget to scheduled budget hearings in June;
- e) Approve in concept an allocation of \$4 million of the \$8.4 million State vehicle license fee (VLF) gap loan repayment, to be used for road capital projects.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

[Enter body here.]