



## Legislation Text

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**File #:** 07-00146, **Version:** 2

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HEARING - Consider recommendations regarding the Fiscal Year 2006-07 Mid-Year Update, Summary of the Governor's Proposed FY 2007-08 Budget, and Five Year Forecast of Various County Funds, as follows: (EST. TIME: 1 HR.)

- a) Receive and file the Fiscal Year 2006-07 Financial Status Report as of December 31, 2006, showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors, per the provisions of Government Code Section 29126.2,
- b) Accept and file a report on the Governor's Proposed FY 2007-08 Budget with emphasis on possible impacts on County departments, and
- c) Accept the updated five year financial forecasts of the Public Health (fund 0042), Alcohol, Drug, and Mental Health Services (fund 0044), Social Services (fund 0055), Fire Department Operations (funds 0001 and 2280 - Fire Protection District) and the County General Fund (fund 0001).

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

[Enter body here.]